

U.S. Army Corps of Engineers Navigation Fiscal Overview

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US Army Corps of Engineers
BUILDING STRONG[®]



Corps Navigation Mission

Provide safe, reliable, efficient, effective and environmentally sustainable waterborne transportation systems for movement of commerce, national security needs, and recreation.



President's Budgets

(\$millions)

Pres Bud	Coastal	Inland	Nav	CW total	Nav Percent
FY 16	\$973	\$974	\$1,947	\$4,732	41
FY 15	\$991	\$834	\$1,825	\$4,561	40
FY 14	\$980	\$904	\$1,884	\$4,826	39
FY 13	\$967	\$780	\$1,747	\$4,731	37
FY 12	\$832	\$744	\$1,575	\$4,631	34
FY 11	\$873	\$779	\$1,652	\$4,939	33
FY 10	\$971	\$796	\$1,767	\$5,125	35
FY 09	\$969	\$931	\$1,900	\$4741	40
FY 08	\$957	\$1052	\$2,009	\$4,900	41



Navigation Budget by Account

(\$millions)

Pres Bud Fiscal Yr	Investigations	Construction	O&M	MR&T	Total Nav
FY 16	\$25	\$321	\$1,563	\$38	\$1,947
FY 15	\$22	\$277	\$1,487	\$39	\$1,825
FY 14	\$23	\$345	\$1,461	\$55	\$1,884
FY 13	\$25	\$352	\$1,326	\$44	\$1,747
FY 12	\$18	\$283	\$1,237	\$37	\$1,575
FY 11	\$19	\$291	\$1,297	\$45	\$1,653
FY 10	\$19	\$288	\$1,411	\$48	\$1,767
FY 09	\$20	\$495	\$1,346	\$39	\$1,900
FY 08	\$19	\$572	\$1,383	\$35	\$2,009



Coastal Navigation Budget

(\$million)

Pres Bud	Investigations	Construction	O&M	MR&T	Total
FY 16	\$18	\$81	\$872	\$2	\$973
FY 15	\$17	\$97	\$875	\$2	\$991
FY 14	\$16	\$108	\$853	\$2	\$980
FY13	\$17	\$151	\$797	\$2	\$967
FY12	\$7	\$117	\$706	\$2	\$832
FY11	\$9	\$115	\$747	\$2	\$873
FY10	\$16	\$119	\$834	\$2	\$971
FY09	\$17	\$188	\$760	\$4	\$969



Inland Navigation Budget

(\$million)

Pres Bud	Investigations	Construction	O&M	MR&T	Total Inland Nav
FY 16	\$7	\$240	\$691	\$36	\$974
FY 15	\$5	\$180	\$612	\$37	\$834
FY 14	\$7	\$237	\$608	\$53	\$904
FY13	\$8	\$201	\$529	\$42	\$780
FY12	\$11	\$166	\$531	\$35	\$743
FY11	\$10	\$176	\$550	\$43	\$779
FY10	\$3	\$170	\$577	\$47	\$796
FY09	\$3	\$307	\$586	\$35	\$931



Additional FY 15 Funds for Navigation in CROmnibus Bill (\$millions)

■ Investigations	\$ 15.3
■ Navigation	\$ 5
■ Coastal and Deep Draft	\$ 4.1
■ Inland	\$ 4
■ Small, Remote, or Subsidence	\$ 2.2
■ Construction	\$207
■ Navigation	\$ 95
■ Inland Waterways Trust Fund	\$112
■ MR&T O&M Dredging	\$ 6.4



Additional FY 15 Funds for Navigation CROmnibus Bill (\$millions)

- **O&M** **\$294.5**
 - Navigation \$ 45
 - Deep Draft Harbor & Channel \$165
 - Inland Waterways \$ 42
 - Small, Remote, or Subsidence \$ 42.5

- **Total Additional Navigation Funding \$523.2**



FY 15 Navigation Appropriation by Account (\$millions)

	Investigations	Construction	O&M	MR&T	Total Nav
Pres Bud	\$22	\$277	\$1,487	\$39	\$1,825
CROmnibus	\$37	\$484	\$1,782	\$45	\$2,348
Difference	\$15	\$207	\$295	\$6	\$523

Complete project listings at:

<http://www.usace.army.mil/Missions/CivilWorks/Budget.aspx>



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Additional FY 16 Funds for Navigation in Approps Bills (\$millions)

	House	Senate
▪ Investigations	\$ 4	\$ 11.5
▪ Navigation	\$ 4	\$ 1
▪ Coastal and Deep Draft	\$	\$ 5
▪ Inland	\$	\$ 0.5
▪ Small, Remote, Subsidence	\$	\$ 1.2
▪ Remaining Items	\$	\$ 3.8
▪ Construction	\$157.5	\$220.9
▪ Navigation	\$ 49.5	\$112.3
▪ Inland Waterways TF	\$108	\$108.6
▪ MR&T O&M Dredging	\$ 6	\$ 10.1



Additional FY 16 Funds for Navigation Approps Bill (\$millions)

	House	Senate
▪ O&M	\$318.5	\$314
▪ Navigation	\$	\$ 33.3
▪ Deep Draft Harbor & Channel	\$234	\$135
▪ Inland Waterways	\$ 42	\$ 45
▪ Small, Remote, Subsidence	\$ 42.5	\$ 50
▪ Donor & Energy Ports	\$	\$ 50
▪ Remaining Items	\$	\$ 0.7
▪ Total Additional Funding	\$486	\$556.5



Summary

- Navigation funding is an essential component for the Nation's Global trade
- America's Marine Transportation System infrastructure must become a National priority in order to get adequate funding
- Need national commitment to shipping, global trade and navigation infrastructure
- Thank Congress and Stakeholders for support
- Current business model is not sustainable – need public/private investment and/or divestiture
- Navigation funding is key to Economy, Jobs, and Exports!

