



# Silent Inspector Program Status Report

Board of Directors Meeting

May 19, 2009  
Washington, DC

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## Briefing Summary

- Overall Program Status
  - Oct 08 BoD Action Items
  - Program and Management Approach
  - Outreach
  - Fiscal Status – Budget/Revenues
- V1.5 Brenda Allen
- V2.0 Linda Lillycrop

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## Action Items from Oct BoD Meeting



- Management/Communication
- Policy
- Specification and Certification
- Technical Issues

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## Management and Program Approach



- Program Approach
  - Team Reorganized – Reflects Operations Legacy
  - Latest Proven/Reliable Technology (V2.0)
  - Outreach Focused
    - Meets User Needs
    - Ensure Industry Compatibility
    - Meet Interagency Data requirements for the Corps
  - Fiscally Responsible

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## SI Program Evolution



- V1.0
  - R&D Developed database
- V1.5
  - Address key deficiencies of 1.0
  - Still Utilizes R&D database, code, less flexibility
- V2.0 – Next Generation System
  - New database flexible to meet Current and Future Corps needs

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## Outreach



- Corps
  - User Group Workshop
  - Board Member Calls
  - DOOM
  - Regulatory PDT
- Industry
  - Group Workshop, PDT
- EPA
  - Data, Regional Issues

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## Corps User and Industry Working Group Goals



- Provide Program Update
- Gain Better understanding of each groups needs, issues, concerns
- How can we improve the program
  - Better data, less down time, consistency
- How can we work together to make both of our jobs easier (Inspections, system funct)
- Workshop Format – Maximize two-way dialog, document issues and follow-up.

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## Industry Working Group Summary



- Establishment of SI Industry PDT
- Plan of Action – Draft Plan 6/15
- Data – Who, What, Secure
- Inspection/Certification
- Communication

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## Policy Issues



- Distribution of Data (EPA, States)
- How Data can be used
- Proprietary Data
- Separate Bid Item

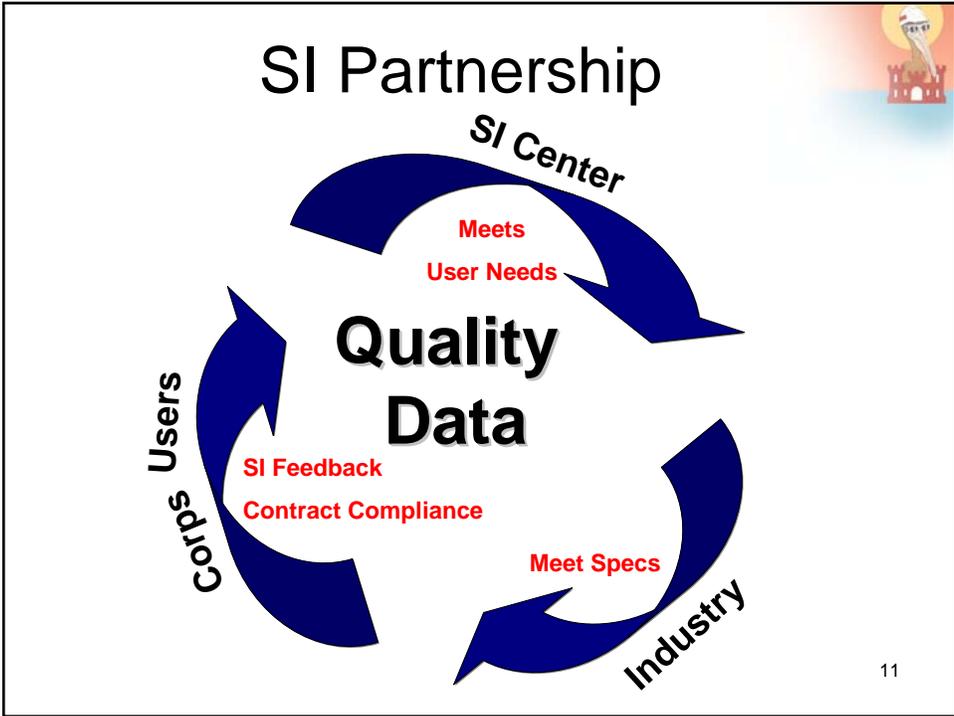
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## Corps User Working Group Summary



- Industry Group Interest
- Feedback on V2.0
- Regulatory PDT needed
- Scow/Cycle/Mechanical PDT
- Data – How to improve quality output
  - Interpretation for Corps/Agencies
- Coordinate upcoming Pipeline Eval.
- Dredge Inspectors Role/Education

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# Mid-Year Fiscal Status

May 2009

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## FY09 Budget Status



Category	FY09 Budget	Estimated To Date	Actual Total To Date
Communications	\$10,940	\$6,382	\$0
Labor	\$1,094,000	\$638,167	\$526,651
Travel	\$54,700	\$31,908	\$16,234
Contracting	\$230,000	\$134,167	\$159,524
Application Development	\$249,600	\$145,600	\$188,216
IT Equipment / Software	\$21,880	\$12,763	\$1,755
ACEIT	\$20,000	\$11,667	\$51,436
Rent	\$37,584	\$21,924	\$21,410
<b>Total</b>	<b>\$1,718,704</b>	<b>\$1,002,577</b>	<b>\$965,227</b>

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## SI Income (Though April 09)



Expenditures	\$965,000
Funds Received to date	<u>\$645,000</u>
<b>Shortfall</b>	<b>\$320,000</b>

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# SI Funding Income



## Generated Income

<u>Division</u>	<u>Est Amount</u>
NAD	\$ 347,000
MVD	\$ 150,000
LRD	\$ 138,000
NWD	\$ 96,000
SAD	\$ 202,000
SPD	\$ 6,000
SWD	\$ 30,000
TOTAL	\$ 969,000
Budget to Date	\$1,002,577

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# Summary



- New Program and Management Approach
  - Motivated Team/
  - Proper Coordination/Communication
  - Value Added Program
- Limitations/Needs Identified
- Plan in Place
- Taking Appropriate Action
- Fiscally Sound

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# New SI System Software



- V1.5      Brenda Allen
- V2.0      Linda Lillycrop