



HQ Navigation Report

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8 Oct 2008



USACE Campaign Plan

- Objective 3c: Deliver reliable infrastructure using a risk-informed asset management strategy
- Metric: %
- Strategic Target: 5% Increase in navigation reliability
- Milestone: 4th quarter FY10



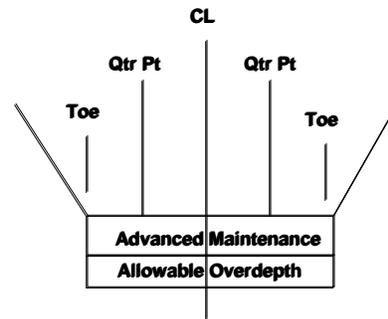
Channel Availability

Level of Service Standard

- Full project depth
- Half project width, 95% of the time

Channel availability trend:

- FY 2005: 38%
- FY 2006: 35%
- FY 2007: 32%
- FY 2009 – 2013: FYDP get to 95%
- FY 2009 Improvement Increment



- Present funds = ___% Available
- \$_____ = 95% Available
- Five Year Development Plan
- What is needed, dredging months
- What is available, dredging equipment



Report to Congress

- Provide recommendations on how to better use the Harbor Maintenance Trust Fund
- HMTF revenues were \$1.3B in FY07
- Report drafted, stakeholder coordination
- AAPA conf calls in November
- Final report in January 2009

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5



HOW CAN I HELP?

- Provide Channel Availability for FY08
- Identify 5 year glide path to 95%
- Develop channel availability for projects with 1-10M tons of cargo per year

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6